

New Castle Area School District

Special Education History

8-5-13

Year	Special Ed. Subsidy	IDEA Revenue	Access Revenue	Year	Total Revenue	Total Special Ed. Costs	Variance	Special Education Students	Total Enrollment	% of Special need Students
2008-09	2,460,695	571,227	221,621	2008-09	\$ 3,253,543	\$ 6,050,355	\$ 2,796,812	635	3,396	18.70%
2009-10	2,457,575	600,287	231,293	2009-10	\$ 3,289,155	\$ 6,113,297	\$ 2,824,142	642	3,339	19.23%
2010-11	2,439,291	634,627	260,055	2010-11	\$ 3,333,973	\$ 6,018,102	\$ 2,684,129	653	3,291	19.84%
2011-12	2,439,291	629,108	302,489	2011-12	\$ 3,370,888	\$ 6,049,092	\$ 2,678,204	661	3,270	20.21%
2012-13 est	2,439,291	617,188	309,840	2012-13	\$ 3,366,319	\$ 6,226,153	\$ 2,859,834	701	3,265	21.47%
2013-14 est	2,439,291	600,000	200,000	2013-14	\$ 3,239,291	\$ 6,329,127	\$ 3,089,836	701	3,265	21.47%

***Does not include Stimulus from 2009-10 and 2010-11**

